

REVISED COLLECTION FUND ESTIMATES 2014/15

	Council Tax £	
Surplus/(deficit) b/fwd		421,279
<u>Income:</u>		
Gross Debit	41,900,000	
Reduction/(increase) in bad debt provision	(372,661)	41,527,339
		41,948,618
<u>Expenditure:</u>		
Parishes	(340,460)	
Chesterfield BC	(4,004,205)	
Derbyshire CC	(30,347,029)	
Derbyshire Fire & Rescue	(1,890,536)	
Police & Crime Commissioner for Derbyshire	(4,701,590)	(41,283,820)
Estimated Surplus / (Deficit)		664,798
<u>Share of Surplus / (Deficit):</u>	%	£
Chesterfield BC	10.52	69,958
Derbyshire CC	73.51	488,685
Derbyshire Fire & Rescue	4.58	30,444
Police & Crime Commissioner for Derbyshire	11.39	75,711
Total Surplus	100%	664,798